

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 27					
% of Funds Committed	89.14 %	94.57 %	26	96.48 %	5	6	
% of Funds Disbursed	79.28 %	87.76 %	24	89.00 %	9	10	
Leveraging Ratio for Rental Activities	6.94	5.07	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.14 %	80.09 %	19	83.25 %	39	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.90 %	65.07 %	14	70.99 %	34	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.27 %	83.75 %	23	81.75 %	28	30	
% of 0-30% AMI Renters to All Renters***	42.50 %	44.77 %	18	45.84 %	42	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.50 %	96.44 %	16	96.12 %	33	36	
Overall Ranking:			In State: 15 / 27		Nationally: 41 45		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,743	\$28,658		\$27,889	440 Units	44.60 %	
Homebuyer Unit	\$16,762	\$17,438		\$15,632	522 Units	52.90 %	
Homeowner-Rehab Unit	\$20,406	\$15,853		\$21,037	25 Units	2.50 %	
TBRA Unit	\$0	\$8,135		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Paterson NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,740	\$110,269	\$41,723
State:*	\$110,709	\$97,869	\$17,579
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	3.7	2.9	20.0	0.0
Black/African American:	71.4	51.5	52.0	0.0
Asian:	0.0	0.0	4.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.8	0.0	0.0
Asian/Pacific Islander:	0.0	3.1	0.0	0.0

ETHNICITY:

Hispanic	24.7	41.2	24.0	0.0
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HOUSEHOLD SIZE:

1 Person:	37.0	3.4	16.0	0.0
2 Persons:	15.1	13.2	24.0	0.0
3 Persons:	20.2	19.9	32.0	0.0
4 Persons:	13.0	28.5	12.0	0.0
5 Persons:	8.4	20.7	0.0	0.0
6 Persons:	4.7	8.2	12.0	0.0
7 Persons:	1.2	3.3	0.0	0.0
8 or more Persons:	0.5	2.3	4.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.0	6.5	8.0	0.0
Elderly:	12.6	1.5	48.0	0.0
Related/Single Parent:	37.7	40.6	20.0	0.0
Related/Two Parent:	11.6	45.4	24.0	0.0
Other:	1.2	5.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	40.7	0.2 [#]
HOME TBRA:	0.0	
Other:	11.4	
No Assistance:	47.9	

of Section 504 Compliant Units / Completed Units Since 2001 65

* The State average includes all local and the State PJs within that state

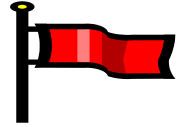
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Paterson State: NJ Group Rank: 41
 (Percentile)
 State Rank: 15 / 27 PJs Overall Rank: 45
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	88.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	66.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	97.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	4.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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